		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		PA&ED	Budget Year	
RTPA/CTC	Location	PS&E	Item #	
Dist-Co-Rte	Project Description	CONST ENG	Fund Type	Amount by
Postmile	Project Support Expenditures	CONST	Program Code	Fund Type
2.5g.(3a) Proposition	n 1B - State Administered STIP Projects on the State Highway	/ System	Resolution STIP	1B-A-0809-001
1				
\$7,828,000	In Arroyo Grande and Pismo Beach at various locations from	485621		
	0.1 mile north of Route 227 to 0.8 mile north of Route 1.	05-4856A		
Department of	Construct auxiliary lanes.	RIP / 08-09	2008-09	
Transportation	•	\$0	304-6058	\$3,914,000
SLOCOG	Final Project Development (RIP)	\$0	TFA	+-,- ,
San Luis Obispo	Support Estimate: \$ 660,000	\$860,000	20.20.075.600	
05S-SLO-101	Programmed Amount: \$ 641,000	\$3,914,000	20.20.070.000	
13.2/18.3	Adjustment: \$ 0 (< 20%)	ψο,στι,σσσ		
10.2/10.0	γιαμοιποπι. ψ ο (12070)	IIP / 08-09		
	Final Project Development (IIP)	\$0	2008-09	
	Support Estimate: \$ 2,068,000	\$0 \$0	304-6058	\$3,914,000
	Programmed Amount: \$ 2,010,000	\$769.000	7FA	φ3,914,000
	Adjustment: \$ 0 (< 20%)		20.20.025.700	
		\$3,914,000	20.20.023.700	
	Final Right of Way (RIP) Right of Way Estimate: \$ 4,000 Programmed Amount: \$ 105,000 Adjustment: \$ 101,000 (Credit RIP) Final Right of Way (IIP) Right of Way Estimate: \$ 4,000 Programmed Amount: \$ 85,000 Adjustment: \$ 81,000 (Credit IIP)			
	(RIP CONST savings of \$256,000 and RIP Right of Way savings of \$101,000 to be returned to regional shares. IIP CONST savings of \$256,000 and IIP Right of Way savings of \$81,000 to be returned to interregional shares.)			
	Outcome/Outputs: This project will construct auxiliary lanes in 3 locations along Highway 101. This will improve traffic operations during peak periods and reduce the potential for congested related accidents.			
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			

Project # Allocation Amount Recipient RTPA/CTC Dst-County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition	n 1B - Locally Administered STIP Projects off the State Highw	ay System	Resolution STIP	IB-A-0809-002
1 \$11,500,000 \$7,855,000 Tulare County <u>TCAG</u> 06-Tulare	Widen Road 80 (Phase I). Between Visalia and Dinuba, on Road 80 Expressway from Goshen (Avenue 304) to Avenue 328. Widen to 4 lanes. (SB 184 effective date July 1, 2008.) (Cost savings of \$3,645,000 to be returned to Tulare County regional share balance. Outcome/Output: This project will construct additional lanes and median. Increase capacity and safety. (Contributions from others: \$2,300,000 \$900,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE	4C2684 06-6L11 RIP / 08-09 \$0 \$0 \$0 \$11,500,000	2008-09 104-6058 TFA 20.30.600.620	\$11,500,000 \$7,855,000

	1	1	T	1	
Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4	l) Proposition 1B – Lo	cally Administere	d Bridge Seismic Retrofit Projects	Resolution LBS1	B-A-0809-001
Note:	I BSR projects are sub-all	located by the Den	partment on a first come, first serve basis		
01	Humboldt Co.	04C0007	BALD HILLS RD & KLAMATH RIVER	\$1,485,365	Ι
01	Humboldt County	04C0007	BALD HILLS RD & KLAMATH RIVER	\$2,294	
01	Humboldt County	04C0104	WADDINGTON RD & SALT RIVER	\$1,147	
	, , , , , , , , , , , , , , , , , , ,		MATTOLE RD(HNYDEW) & MATTOLE	,	
01	Humboldt County	04C0055	RIVER (HONEYDEW)	\$3,441	
	Mendocino		SCHOOL WAY & WEST BRANCH RUSSIAN		
01	County	10C0084	RIV	\$16,060	
02	Tehama County	08C0009	BOWMAN ROAD & FORK COTTONWOOD	\$802,900	
		17C0046	HIRSCHDALE RD & UP RR, BNSF RY, &		
03	Nevada Co.		AMTRAK	\$6,310	
03	Nevada Co.	17C0045	HIRSCHDALE RD & TRUCKEE RIVER	\$7,000	
	Bay Area Rapid				
04	Transit	BART	71 Bridges, Bay Area Rapid Transit District		10,201,877
	Bay Area Rapid		156 Bridges, Bay Area Rapid Transit		
04	Transit	BART	District		14,076,558
04	Concord	28C0442	MARSH DRIVE & WALNUT CREEK	\$506,928	
04	Fremont	33C0128	NILES BLVD & BARTD, UP RR, & BNSF RY	\$1,247,936	
04	Oakland	33C0178	PARK BOULEVARD & HILLSIDE	\$144,787	
04	Oakland	33C0179	PARK BOULEVARD & HILLSIDE	\$144,787	
04	Oakland	33C0180	PARK BOULEVARD & HILLSIDE	\$144,787	
04	Oakland	33C0215	LEIMERT BLVD & SAUSAL CREEK	\$144,787	
			23RD AVENUE & UP		
04	Oakland	33C0148	RR,BNSF,AMTRAK,BARTD	\$345,533	
04	Oakland	33C0238	CAMPUS DR & LION CREEK TRIBUTARY	\$345,533	
04	Oakland	33C0253	COLISEUM WAY & DAMON SLOUGH	\$345,533	
04	Oakland	33C0202	HEGENBERGER ROAD & BARTD, UPRR,	\$1,188,116	

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4	l) Proposition 1B – Lo	cally Administere	d Bridge Seismic Retrofit Projects	Resolution LBS1I	3-A-0809-001
Note	L DCD projects are sub-al	located by the Den	partment on a first come, first serve basis		
note:	LBSR projects are sub-ar	located by the Dep	SAN LEANDRO		
04	Orinda	28C0330	MINER RD & SAN PABLO CREEK	\$3,854	
04	Official	2000330	NORTH PARKSIDE DR & WILLOW PASS	ψ5,054	
04	Pittsburg	28C0165	ROAD	\$57,400	
04	Sonoma Co.	20C0242	CHALK HILL RD & MAACAMA CREEK	\$11,370	
04	Sonoma Co.	20C0248	LAMBERT BRIDGE RD & DRY CREEK	\$11,370	
04	Sonoma County	20C0005	GEYSERS RD & BIG SULPHUR CREEK	\$11,370	
04	Sonoma County	20C0407	WEST DRY CREEK RD & PENA CREEK	\$11,370	
04	Sonoma County	20C0017	WATMAUGH ROAD & SONOMA CREEK	\$22,740	
04	Sonoma County	20C0017	BOHEMIAN HWY & RUSSIAN RIVER	\$57,028	
04	Sonoma County	20C0139	WOHLER RD & MARK WEST CREEK	\$62,639	
04	Sonoma County	20C0157	WOHLER RD & RUSSIAN RIVER	\$465,115	
04	Sonoma County	20C0005	GEYSERS RD & BIG SULPHUR CREEK	\$572,016	
04	Sonoma County	20C0262	BOYES BLVD & SONOMA CREEK	\$572,010	
05	King City	44C0059	FIRST ST & SAN LORENZO CR	\$39,342	
05	Monterey County	44C0037	SCHULTE RD & CARMEL RIVER	\$367,040	
05	Monterey County	44C0113	LONOAK ROAD & LEWIS CREEK	\$338,365	
03	Worterey County	43C0043	LONE TREE RD & ARROYO DOS	\$330,303	
05	San Benito Co.	4300043	PICACHOS	\$194,990	
00	Santa Barbara	51C0006	TIGAGIIOS	Ψ174,770	
05	Co.		FLORADALE AVE & SANTA YNEZ RIVER	\$29,822	
	Santa Barbara	51C0173	TESTIVE A STATE THEE RIVER	<i>\$27,022</i>	
05	Co.		SANTA ROSA ROAD & NOJOQUI CREEK	\$76,603	
	Santa Barbara				
05	County	51C0173	SANTA ROSA ROAD & NOJOQUI CREEK	\$2,179	
	Santa Barbara				
05	County	51C0014	JALAMA RD & SALSIPUEDES CREEK	\$82,924	
	Santa Barbara		SAN MARCOS RD & MARIA YGNACIA		
05	County	51C0002	CREEK	\$87,953	
05	Santa Cruz	36C0108	MURRAY AVE & WOODS LAGOON	\$1,065,678	
	Department of				
06	Water Resources	50C0123	OLD RIVER RD & OLD RIVER ROAD	\$17,205	
04	Department of Water Resources	42C0156	W INVNE AVE & CALLEODALA ACHEDICT	¢10.2E2	
06	Department of	4200156	W JAYNE AVE & CALIFORNIA AQUEDUCT W MT WHITNEY AVE & CALIFORNIA	\$18,352	
	Water Resources	42C0159	AQUEDUCT	\$18,352	
	Department of	4200137	W MANNING AVE & CALIFORNIA	\$10,332	
06	Water Resources	42C0173	AQUEDUCT	\$18,352	
	Department of	1200170	W PANOCHE ROAD & CALIFORNIA	ψ10,002	
06	Water Resources	42C0245	AQUEDUCT	\$18,352	
	Department of				
06	Water Resources	42C0425	W GALE AVE & CALIFORNIA AQUEDUCT	\$18,352	
	Department of		AVENAL CUTOFF & CALIFORNIA		-
06	Water Resources	45C0071	AQUEDUCT	\$18,352	
	Department of		PLYMOUTH AVE & CALIFORNIA		
06	Water Resources	45C0123	AQUEDUCT	\$18,352	
	Department of				
06	Water Resources	45C0124	30TH AVE & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of	45C0125	QUAIL AVE. & CALIFORNIA AQUEDUCT	\$18,352	

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4	l) Proposition 1B – Lo	cally Administere	d Bridge Seismic Retrofit Projects	Resolution LBS1E	3-A-0809-001
Note:	I RSP projects are sub-al	located by the Den	partment on a first come, first serve basis		
NOIG.	Water Resources	located by the Dep	attrient off a first come, first serve basis		
	Department of		W SHIELDS AVE & CALIFORNIA		
06	Water Resources	42C0140	AQUEDUCT	\$22,940	
	Department of		N RUSSELL AVE & CALIFORNIA	42277.0	
06	Water Resources	42C0141	AQUEDUCT	\$22,940	
	Department of				
06	Water Resources	42C0143	W NEES AVE & CALIFORNIA AQUEDUCT	\$22,940	
	Department of		W CLARKSON AVE & CALIFORNIA		
06	Water Resources	42C0370	AQUEDUCT	\$22,940	
	Department of		S EL DORADO AVE & CALIFORNIA		
06	Water Resources	42C0371	AQUEDUCT	\$22,940	
07	Los Angeles	53C1362	VANOWEN ST & LOS ANGELES RIVER	\$208,754	
07	Los Angeles	53C1184	4TH STREET & GRAND AVE	\$290,191	
07	Los Angeles	53C1180	SIXTH ST & LOS ANGELES RIVER	\$1,166,565	
_	Los Angeles				
07	County	53C0594	LONG BEACH BLVD & UP RR	\$14,294	
	Los Angeles				
07	County	53C0592	CHERRY AVE & UP RR	\$10,190	
	Los Angeles				
07	County	53C1915	4TH ST & ALHAMBRA HIGH SCHOOL POC	\$48,176	
07	Los Angeles	5000100	LIDDD & CAN LOCE ODY LID (DECK DD)	\$5.040	
07	County	53C0138	UPRR & SAN JOSE CRK UP(PECK RD)	\$5,843	
07	Los Angeles County	53C0590	UNION PACIFIC RR & WILLOW ST UP	¢0.000	
07	Los Angeles	3300390	S.P.T.C. R R & SANTA ANITA AVE UNDER	\$9,982	
07	County	53C0897	SP	\$11,893	
07	Los Angeles	3300077	31	Ψ11,073	
07	County	53C0596	AT&SF RR & COLORADO BLVD UP	\$22,929	
<u> </u>	Los Angeles	0000070	AT & SF RR & ALOSTA AVE UNDER AT &	Ψ22/727	
07	County	53C0531	SF	\$78,834	
	Los Angeles		BEVERLY BLVD & BEVERLY BLVD OH		
07	County	53C0036	(UPRR)	\$121,536	
	Los Angeles				
07	County	53C0084	SLAUSON AVE & SAN GABRIAL	\$139,984	
	Los Angeles		WILMINGTON AV 223 & DOMINGUEZ		
07	County	53C0459	CHANNEL	\$150,166	
	Los Angeles		EAST FORK ROAD & N FK SAN GABRIEL		
07	County	53C0070	RIV	\$176,768	
0-	Los Angeles	F00005	AVENUE T & OPTOS	4050 505	
07	County	53C0807	AVENUE T & SPTCO	\$259,790	
07	Los Angeles	E200275	FOOTHILL DIVID & CAN CARDIEL DIVIED	¢202.257	
07	County	53C0375	FOOTHILL BLVD & SAN GABRIEL RIVER	\$282,257	
07	Los Angeles County	53C0178	VALLEY BLVD & SP/UP RR	¢204 102	
U/	Los Angeles	33CU1/8	WASHINGTON BLVD & SAN GABRIEL	\$286,183	
07	County	53C0082	RIVER	\$17,308	
01	Los Angeles	330002	INIVER	ψ17,300	
07	County	53C0810	SPTC RR & 25TH ST EAST UNDER SPTC	\$30,644	
<u> </u>	Los Angeles	2230010	S. COMMA ZOTTI OF ENOT ONDER OF TO	\$55,644	
07	County	53C0261	AVALON BLVD & DOMINGUEZ CHANNEL	\$23,581	
		•	•		

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4			d Bridge Seismic Retrofit Projects	Resolution LBS1I	
		_		Tresolution EBOTI	3 A 0003 001
Note:	Department of	located by the Dep	artment on a first come, first serve basis	T	
08	Water Resources	54C0451	MESQUITE ST & CALIFORNIA AQUEDUCT	\$17,205	
- 00	Department of	0100101	MESCOTTE ST & SAET SKIVIVAGSESSST	ψ17 ₁ 200	
08	Water Resources	54C0495	GOODWIN DR & CALIFORNIA AQUEDUCT	\$17,205	
	Department of				
80	Water Resources	54C0496	DUNCAN RD & CALIFORNIA AQUEDUCT	\$17,205	
00	Department of	5400440	DANIQUEDO OT O CALLEGONIA A QUEDUOT	\$00.475	
80	Water Resources Department of	54C0449	RANCHERO ST & CALIFORNIA AQUEDUCT	\$28,675	
08	Water Resources	54C0452	MAPLE AVE & CALIFORNIA AQUEDUCT	\$28,675	
08	Indio	56C0084	JACKSON STREET & WHITEWATER RIVER	\$2,294	
08	Indio	56C0283	S/B INDIO BLVD. & UP RR & AMTRAK	\$2,294	
08	Indio	56C0291	JACKSON STREET & INDIO BOULEVARD	\$2,294	
08	Indio	56C0292	N/B INDIO BLVD. & WHITEWATER RIVER	\$2,294	
			AUTO CENTER DRIVE & SAN JACINTO		
80	Lake Elsinore	56C0309	RIVER	\$49,206	
			S/B VAN BUREN BLVD & SANTA ANA		
08	Riverside County	56C0001L	RIVER	\$2,136,402	
08	Riverside County	56C0001R	N/B VAN BUREN BLVD & SANTA ANA RIVER	\$2,136,402	
00	Department of	30C0001K	RIVER	\$2,130,402	
10	Water Resources	39C0250	MCCABE ROAD & CALIFORNIA AQUEDUCT	\$17,205	
	Department of				
10	Water Resources	39C0252	BUTTS ROAD & CALIFORNIA AQUEDUCT	\$28,675	
	Department of				
10	Water Resources	39C0314	MERVEL AVE & CALIFORNIA AQUEDUCT	\$22,940	
10	Modesto	38C0050	CARPENTER ROAD & TUOLUMNE RIVER	\$1,591,233	
10	Stanialaus Ca	2000202	Bridge No. 38C0202 - PETE MILLER ROAD	¢44.700	
10	Stanislaus Co.	38C0202	& DELTA-MENDOTA CANAL N/B JAMBOREE ROAD & SAN DIEGO	\$44,733	
12	Newport Beach	55C0149R	CREEK CHANNEL	\$45,880	
12	Newport Beach	55C0151	BAYSIDE DR & GOLDENROD AVE POC	\$45,880	
			S/B JAMBOREE ROAD & SAN DIEGO	, , s	
12	Newport Beach	55C0149L	CREEK CHANNEL	\$74,555	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Pr	ojects		Resolu	tion FP-08-01
1 \$17,100,000 Humboldt 01N-Hum-101 R48.7/56.3	In and near Rio Dell, from Eel River Bridge (#4-14) to south of Van Duzen River Bridge (#4-17). Outcome/Outputs: Rehabilitate 30.4 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	363201 01-0050K SHOPP/08-09 \$20,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,962,000 \$15,138,000
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Pr	ojects		Resolut	ion FP-08-01
2 \$720,000 Marin 04N-Mrn-1 5.1/7.2	Near Muir Beach, at Panoramic Highway. Outcome/Outputs: Repair and resurface detour road at 1 location while main Route 1 is being repaired to provide smoother ride and prevent further deterioration of the traveled surface. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	4S2501 04-0713K SHOPP/08-09 \$840,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$83,000 \$637,000
3 \$239,000 Marin 04N-Mrn-101 14.5	Near San Rafael, from Miller Creek to Lucas Valley Road. Also near Tiburon, between Avenida Miraflores Road and Rock Hill Drive. Also on Route 131 (PM 2.5). Outcome/Outputs: Remove slide material, reconstruct embankment, place wire mesh, and repair drainage system damaged by heavy rainfall. CONTINGENT UPON PASSAGE OF THE	3S5901 04-0364C SHOPP/08-09 \$330,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$211,000
	FY 08-09 BUDGET ACT.			
4 \$3,868,000 Sonoma 04N-Son-12 29.7/30.9	Near Glen Ellen, from west of Trinity Road to Madrone Road. Outcome/Outputs: Rehabilitate 2 lane miles of roadway, realign curve, construct left-turn channel, widen shoulders, and upgrade drainage system to improve ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs.	219861 04-0762D SHOPP/08-09 \$5,721,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$444,000 \$3,424,000
	(Contributions from other sources: \$7,500.)			
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
2.5b. Projects A	mended into the SHOPP by Department Action		Resolut	ion FP-08-01
5 \$7,000,000 Shasta 02N-Sha-299 R51.2/52.2	Near Round Mountain, west of Buzzard Roost Road. Outcome/Outputs: Remove slide material, construct retaining walls, install drainage system, and reconstruct the highway at 1 location to repair major landslide caused by severe storm, and also repair/re-grade 1 private driveway and 2 acres of private property damaged by the landslide. CONTINGENT UPON PASSAGE OF THE	0E8911 02-3391 SHOPP/08-09 \$6,000,000	2007-08 302-0042 SHA 20.20.201.131	\$7,000,000
	FY 08-09 BUDGET ACT.			
6 \$250,000 Butte 03N-But-70 35.5	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs</u> : Reconstruct embankment, place v-ditch at the cut slope side, repair potholes, place AC shoulder and dike on the embankment side, repair drainage system and install underdrain system at 1 location damaged by heavy rainstorm.	4E3901 03-2280 SHOPP/08-09 \$250,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$221,000
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
7 \$220,000 Orange 12S-Ora-405 13.9	In Fountain Valley, at Brookhurst Avenue. Outcome/Outputs: Overlay off-ramp, install electroliers, and place pavement markings and striping to reduce wet pavement accidents and improve lighting. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	0J5201 12-5095A SHOPP/08-09 \$220,000	2007-08 302-0042 SHA 20.20.201.010	\$220,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
` '	ministered STIP Transportation Enhancement Projects		Danak	
on the St	ate Highway System		Resolu	ution FP-08-02
1 \$1,250,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 40.8/43.2	Near Pomona, on Route 10 at the Route 57/71/210 interchange. Beautification and landscape planting. Final Project Development Support Estimate: \$314,000 Programmed Amount: \$314,000 Adjustment: 0 Final Right of Way Share Adjustment: N/A Outcome/Outputs: This project will have an island of native plants and forbs, and a new irrigation system. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	246501 07-3548 IIP TE / 08-09 \$0 \$0 \$250,000 \$1,250,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$143,000 \$1,107,000

	REVENUE TO FUND THE 2008 STIP.			
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally		Resolu	tion FP-08-03	
1 \$1,375,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 7.6/15.9	In the cities of Santa Cruz and Aptos, on Route 1 from San Andreas Road/Larkin Valley Road to Morrissey Boulevard. Add HOV lanes, pedestrian overcrossings, and operational improvements. Outcome/Outputs: Complete environmental phase for future construction to reduce congestion, increase vehicle occupancy, reduce transit travel times, and reduce travel times for all vehicles. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0C7301 05-0073 RIP / 08-09 \$1,375,000 \$0 \$0 \$0	2008-09 801-3008 TIF 20.20.075.600	\$1,375,000
2.5c.(2) AB 3090	Reimbursement for On-System Projects		Resolu	tion FP-08-03
\$22,109,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	AB 3090 Reimbursement Project. [This reimbursement is based on STIP Amendment 04S-080 approved at the September 2005 CTC meeting. Funds were originally programmed under PPNO 06-7965B. Although the project is not yet completed (anticipated August 2009), the agency has eligible expenditures that exceed the AB 3090 spinbursement amount 1	300164 10-7965C RIP / 08-09 \$0 \$0 \$0 \$0 \$0 \$8,967,000	2008-09 801-3008 TIF 20.20.075.600	\$8,967,000
	reimbursement amount.] CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	IIP / 08-09 \$0 \$0 \$0 \$0 \$13,142,000	2008-09 801-3008 TIF 20.20.025.700	\$13,142,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) AB 3090 F	Reimbursement for On-System Projects		Resolu	tion FP-08-03
3 \$19,476,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	AB 3090 Reimbursement. (This reimbursement is based on STIP Amendment 02S-123 approved at the May 2004 CTC meeting. The original project is complete.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	4454U4 10-7673C IIP / 08-09 \$0 \$0 \$0 \$0 \$19,476,000	2008-09 801-3008 TIF 20.20.025.700	\$19,476,000
	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Adı	ministered STIP Projects off the State Highway System		Resolu	ution FP-08-04
1 \$60,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte	Pebble Beach Drive Reconstruction. In Crescent City, on Pebble Beach Drive. Construct curb, gutter, and sidewalk for 850 feet and overlay from Crescent City limits to Hemlock Avenue. Outcome/Output: Complete design phase to upgrade 1.0 mile of rural roadway to urban standards and extend the service life of the facility by at least 10 years. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	281924 01-1041 RIP / 08-09 \$0 \$60,000 \$0 \$0	2008-09 601-3008 TIF 20.30.600.621	\$60,000
	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
\$1,032,000 City of Yreka Siskiyou LTC 02-Siskiyou	Collector and Residential Street Rehabilitation. In Yreka, at various road segments. Overlay. Outcome/Output: This project will rehabilitate various sections of roadway to extend the useful life of approximately 2.4 miles of roadway by 10 to 15 years, using AC overlay and pavement fabric. This will improve the safety of the roadway for vehicles, pedestrians, bicyclists, and emergency access.	456154 02-2296 RIP / 08-09 \$0 \$0 \$0 \$0 \$1,032,000	2008-09 601-3008 TIF 20.30.600.621	\$1,032,000
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			

Project # Allocation Amount Project Titile Location Project Description Projec			ΓΛ		
Project # Project Project Title Location Recipient Rec			EA PPNO		
Allocation Amount Recipient Recipient Description Project Soft the State Highway System 3	Project #				
Recipient Plocation Project Description Project Descriptio		Project Title		Budget Year	
RTPACTCT					
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects State Highway System Lake Siskiyou Trail, Construct Wagon Creek Bridge, Near Mount Shaata City, along Lake Siskiyou. Construct multi-use Siskiyou UCC Country Siskiyou UCC Siskiyou UCC Siskiyou UCC					Amount by
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Siskyou County Siskyou Trail In Chala Siskyou Siskyo					
### Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.) Contributions from other sources: \$41,000.] In El Paso de Robles Succeeding for the properties of the state of the state of the properties of the state of t	2.5c.(3) Locally Ad	ministered STIP Transportation Enhancement Projects			
S745,000				Resol	ution FP-08-04
S745,000	3				
Mount Shasta City, along Lake Siskiyou. Construct multi-use 02-2405 2008-90 601-3008 \$85,452 175 601-3008 175 601-3008		Lake Siskiyou Trail, Construct Wagon Creek Bridge, Near	455644		
Siskiyou County Siskiyou LTC 02-Siskiyou 12-Siskiyou 12-Siskiyou 13-Siskiyou 14-Siskiyou 15-Siskiyou 15	ψο,οοο			2008-00	
Siskivou LTC 02-Siskiyou Outcome/Outputs: This project will construct a new bridge that will link seven miles of bicycle and pedestrian trail. (Contributions from other sources: \$41,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUSPECIOENT REVENUE TO FUND THE 2008 STIP. 4 \$786,000 In EI Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. City of EI Paso de Robles SLOCOG 05-San Luis Obispo (Contributions from other sources: \$950,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System City of Chula Vista SANDAG Palomar Street Enhancement In Chula Vista, on Palomar Gateway Street Enhancement Projects off the State Highway System City of Chula Vista SANDAG Palomar Gateway Street Enhancement In Chula Vista, on Palomar Gateway Street and Industrial Boulevard. Street enhancement Project onsisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit SANDAG Palomar Street and Industrial Boulevard. Street enhancement of sidewalks and medians, and the addition of a traffic circle roundabout. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. CITY of Chula Vista SANDAG Palomar Street Enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	Siskivou County				\$85.452
Oz-Siskiyou Outcome/Outputs: This project will construct a new bridge that will link seven miles of bicycle and pedestrian trail. \$0 0 101-0830 \$659,548		3 P	\$0		, , ,
that will link seven miles of bicycle and pedestrian trail. (Contributions from other sources: \$41,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 4 \$786,000 In El Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class III blike lanes. City of El Paso de Robles SLOCOG 05-San Luis Obispo CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System 5 \$2,000,000 Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement SANDAG 11-San Diego 11-San Diego A Contingent UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects FResolution FP-08-04 Resolution FP-08-04 FRESOLUTION STIP THE 2008-09 GO1-3008 \$2.20,000,000 TIF RIP To 10-890 S1,770,600 FIF S2,000,000 A 11-742/IX Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT			\$0		\$659,548
(Contributions from other sources: \$41,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. A In EI Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. Gity of EI Paso de Robles and increase bike lane availability and safety. Obtoome/Outputs: This project will provide 8,000 feet of bike lanes and increase bike lane availability and safety. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System S2,000,000 Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Projects or Palomar Street and Industrial Boulevard. Street enhancement Project Consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	1	that will link seven miles of bicycle and pedestrian trail.	\$0		
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. A \$786,000		·	\$745,000		
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THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. In EI Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. City of EI Paso de Robles SLOCOG 05-San Luis Obispo CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE EVENT THAT THE 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects of the State Highway System Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Gateway Street enhancement Project on Consisting of Indiscaped parkways, landscaped parkway		CONTINUENT LIBON BACCACE OF THE			
THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. In El Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class Il bike lanes. City of El Paso de Robles SLOCOG 05-San Luis Obispo CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Project consisting of landscaped parkways, landscaped I1-San Diego Additional office of the State Highway Street Enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 SUDGET OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT					
## SUFFICIENT REVENUE TO FUND THE 2008 STIP. ## \$786,000 City of El Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. ## City of El Paso de Robles SUCOG Ob-San Luis Obispo ## CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. ## Locally Administered STIP Transportation Enhancement Projects off the State Highway System ## Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Project of Chula Vista SANDAG 11-San Diego ## Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Project of Chula Vista passengers and a traffic circle roundabout. ## CONTINGENT UPON PASSAGE OF THE FT (8-09 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
\$786,000 In El Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. City of El Paso de Robles SLOCOG O5-San Luis Obispo 05-San Luis Obispo CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT STREET OR 101-0890 \$786,000 \$7					
S786,000	4	SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
Street. Widen for Class II bike lanes. City of EI Paso de Robles SLOCOG 05-San Luis Obispo Outcome/Outputs: This project will provide 8,000 feet of bike lane availability and safety. Contributions from other sources: \$950,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System RIP TE / 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Projects of Chula Vista SANDAG 11-San Diego Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	·	In El Dago de Debles, en Vina Street from Doute 46 to 1et	440404		
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Ianes and increase bike lané availability and safety. \$0		Outcome/Outputs: This project will provide 8 000 feet of hike			\$786,000
05-San Luis Obispo (Contributions from other sources: \$950,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. SANDAG 11-San Diego Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT					ψ/ 00,000
(Contributions from other sources: \$950,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement Project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. SANDAG medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT		tarios and morease sine tario availasing and salety.			
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\$2,000,000 Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. 11-San Diego				Resol	ution FP-08-04
\$2,000,000 Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. Allocation from TE Reserve PPNO 7421.) Continued Passage of Sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. Continued Passage of The Fy 08-09 BUDGET ACT.		is my system			
Palomar Street and Industrial Boulevard. Street enhancement project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT		Palomar Gateway Street Enhancement In Chula Vista on	212784		
City of Chula Vista SANDAG 11-San Diego passengers and a traffic circle roundabout. CAllocation from TE Reserve PPNO 7421.) Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	Ψ2,000,000			2008-09	
SANDAG 11-San Diego medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	City of Chula Vista				\$229.400
11-San Diego passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) Suppose the sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT					,===,:00
(Allocation from TE Reserve PPNO 7421.) \$2,000,000 20.30.600.731 Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	11-San Diego		\$0	101-0890	\$1,770,600
Outcome/Outputs: This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT					
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sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT		Outcome/Outputs: This project will provide enhancement of			
accommodations. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT					
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FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT		accommodations.			
FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT		CONTINCENT LIBON BASSAGE OF THE			
		THIS ALLOCATION MAY BE RESCINDED IN THE EVENT			
		THAT THE 2008-09 BUDGET DOES NOT HAVE			
SUFFICIENT REVENUE TO FUND THE 2008 STIP.					

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Project # Allocation Amount		PPNO Program/Year		
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	Amount by
District-County	Project Description	R/W	Fund Type	Fund Type
	ministered STIP Transportation Enhancement Projects e Highway System	CONST	Program Code Resol	ution FP-08-04
6		000400		
\$1,000,000	Newport Boulevard Streetscape and Sidewalk. In Costa Mesa, on Newport Boulevard (Route 55) from 17 th Street to	089408 12-2134W	2008-09	
City of Costa Mesa OCTA	19 th Street. Streetscape improvements.	RIP TE / 08-09 \$0	101-0890 FTF	\$1,000,000
12-Orange	(Allocation from TE Reserve PPNO 2134.)	\$0 \$0	20.30.600.731	
	Outcome/Outputs: This project will provide an aesthetically-pleasing 0.7 miles of enhancements and upgraded pedestrian facilities in a safe and friendly environment.	\$1,000,000		
	(Contributions from other sources: \$333,000.)			
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
2.5c.(3) Local STIP	Planning, Programming and Monitoring Projects		Resolu	ution FP-08-04
7 \$100,000	Planning, Programming and Monitoring.	0E1604		
Trinity County		02-2066 RIP / 08-09	2008-09 601-3008	\$100,000
Transportation Commission	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	\$0 \$0	TIF 20.30.600.670	ψ100,000
Trinity LTC		\$0	20.30.000.070	
02-Trinity	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	\$100,000		
\$130,000	Planning, Programming and Monitoring.	0L1864 03-0L16	2008-09	
Butte County Association of Governments	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	RIP / 08-09 \$0 \$0	601-3008 TIF 20.30.600.670	\$130,000
BCAG 03-Butte	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	\$0 \$130,000	20.00.000.070	
9 \$270,000	Planning, Programming and Monitoring.	0L1874 03-0L14	2008-09	
El Dorado County Transportation	Contingent upon passage of the	RIP / 08-09 \$0	601-3008 TIF	\$270,000
Commission El Dorado LTC	FY 08-09 Budget Act.	\$0 \$0	20.30.600.670	
03-El Dorado	This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	\$270,000		
10 \$75,000	Planning, Programming and Monitoring.	0L1884 03-0L11	2008-09	
Placer County Transportation Planning Agency	Contingent upon passage of the FY 08-09 Budget Act.	RIP / 08-09 \$0 \$0	601-3008 TIF 20.30.600.670	\$75,000
PCTPA 03-Placer	This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	\$0 \$75,000		
11 \$1,409,000	Planning, Programming and Monitoring.	925300		
Alameda County	•	04-2179 RIP / 08-09	2008-09 601-3008	\$1,409,000
Congestion Management	Contingent upon passage of the FY 08-09 Budget Act.	\$0 \$0	TIF 20.30.600.670	Ţ., 100,000
Agency MTC 04-Alameda	This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	\$0 \$1,409,000		

		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Planning, Programming and Monitoring Projects			ıtion FP-08-04
12 \$1,358,000	Planning, Programming and Monitoring.	925292 04-2011O	2008-09	
Contra Costa Transportation Authority MTC	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	RIP / 08-09 \$0 \$0 \$0	601-3008 TIF 20.30.600.670	\$1,358,000
04-Contra Costa	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	\$1,358,000		
13 \$550,000	Planning, Programming and Monitoring.	925293	2000 00	
Metropolitan Transportation	Combined PPNOs:	04-Various RIP / 08-09 \$0	2008-09 601-3008 TIF	\$550,000
Commission MTC 04-Various	County PPNO Amount Alameda 04-2100 \$113,000 Contra Costa 04-2118 74,000 Marin 04-2127 \$21,000 Napa 04-2130 \$13,000 San Francisco 04-2131 \$58,000 San Mateo 04-2140 \$60,000 Santa Clara 04-2144 \$133,000 Solano 04-2152 \$35,000 Sonoma 04-2156 \$43,000	\$0 \$0 \$550,000	20.30.600.670	
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
14 \$460,000	Planning, Programming and Monitoring.	925294 04-2140A	2008-09	
San Mateo City/County Association of Governments MTC	Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008-	RIP / 08-09 \$0 \$0 \$0 \$0 \$460,000	601-3008 TIF 20.30.600.670	\$460,000
04-San Mateo	09 budget does not have sufficient revenue to fund THE 2008 STIP.	φ460,000 		
\$24,000	Planning, Programming and Monitoring.	925295 04-1003E	2008-09	•
Napa County Transportation & Planning Agency	Contingent upon passage of the FY 08-09 Budget Act.	RIP / 08-09 \$0 \$0	601-3008 TIF 20.30.600.670	\$24,000
MTC 04-Napa	This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	\$0 \$24,000		
16 \$607,000	Planning, Programming and Monitoring.	925296 04-0770E	2008-09	
Sonoma County Transportation Authority	Contingent upon passage of the FY 08-09 Budget Act.	RIP / 08-09 \$0 \$0	601-3008 TIF 20.30.600.670	\$607,000
MTC 04-Sonoma	This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	\$0 \$607,000		
17 \$547,000	Planning, Programming and Monitoring.	925297 04-2255	2008-09	
Santa Clara Valley Transportation Authority	Contingent upon passage of the FY 08-09 Budget Act.	RIP / 08-09 \$0 \$0	601-3008 TIF 20.30.600.670	\$547,000
MTC 04-Santa Clara	This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	\$0 \$547,000		

Project #		EA PPNO Program/Year		
Allocation Amount	Project Title	PA&ED	Budget Year	
Recipient	Location	PS&E	Item #	A
RTPA/CTC District-County	Project Description	R/W CONST	Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP	Planning, Programming and Monitoring Projects		•	tion FP-08-04
18 \$541,000	Planning, Programming and Monitoring.	925298		
San Francisco	CONTINGENT UPON PASSAGE OF THE	04-2007 RIP / 08-09	2008-09 601-3008	\$541,000
County	FY 08-09 BUDGET ACT.	\$0	TIF	ψ5+1,000
Transportation	THE ALLOCATION MAY BE RECONDED IN THE EVENT	\$0	20.30.600.670	
Authority MTC	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE	\$0 \$541,000		
04-San Francisco	SUFFICIENT REVENUE TO FUND THE 2008 STIP.	φο+1,000		
19 \$589,000	Planning, Programming and Monitoring.	925299		
		04-2263	2008-09	^
Solano County Transportation	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	RIP / 08-09 \$0	601-3008 TIF	\$589,000
Authority	FI 00-09 BODGET ACT.	\$0 \$0	20.30.600.670	
MTC 1	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	\$0		
04-Solano	THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	\$589,000		
20				
\$450,000	Planning, Programming and Monitoring.	925301 04-2127C	2008-09	
Transportation	CONTINGENT UPON PASSAGE OF THE	RIP / 08-09	601-3008	\$450,000
Authority of Marin MTC	FY 08-09 BUDGET ACT.	\$0 \$0	TIF 20.30.600.670	
04-Marin	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	\$0 \$0	20.00.000.070	
	THAT THE 2008-09 BUDGET DOES NOT HAVE	\$450,000		
21	SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
\$630,000	Planning, Programming and Monitoring.	4A2514	0000.00	
Transportation	CONTINGENT UPON PASSAGE OF THE	05-1165 RIP / 08-09	2008-09 601-3008	\$630,000
Agency for Monterey	FY 08-09 BUDGET ACT.	\$0	TIF	φοσο,σσσ
County TAMC	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT	\$0 \$0	20.30.600.670	
05-Monterey	THAT THE 2008-09 BUDGET DOES NOT HAVE	\$630,000		
22	SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
\$100,000	Planning, Programming and Monitoring.	4A2504		
Council of San	CONTINGENT UPON PASSAGE OF THE	05-2043 RIP / 08-09	2008-09 601-3008	¢100 000
Benito County	FY 08-09 BUDGET ACT.	\$0	TIF	\$100,000
Governments		\$0	20.30.600.670	
05-San Benito	THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	\$100,000		
23 \$150,000	Planning, Programming and Monitoring.	4A2524		
Canta Cruz Cauntu	CONTINCENT LIBON BASSACE OF THE	05-0921	2008-09	\$150,000
	FY 08-09 BUDGET ACT.	\$0	TIF	\$150,000
Transportation		\$0	20.30.600.670	
05-Santa Cruz	SUFFICIENT REVENUE TO FUND THE 2008 STIP.	Ψ100,000		
24 \$150,000	Planning, Programming and Monitoring.	4C2674		
Madera County	CONTINGENT LIPON PASSAGE OF THE			\$150,000
Transportation	FY 08-09 BUDGET ACT.	\$0	TIF	ψ100,000
Commission	THE ALLOCATION MAY BE DESCRIBED IN THE EVENT		20.30.600.670	
06-Madera	THAT THE 2008-09 BUDGET DOES NOT HAVE	\$150,000		
05	SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
\$8,353,000	Planning, Programming and Monitoring.	4U4124		
Los Angolos Count	CONTINGENT LIBON BASSACE OF THE	07-9001	2008-09	¢ 0 252 000
Metropolitan	FY 08-09 BUDGET ACT.	\$0	TIF	φο,333,000
Transportation		\$0	20.30.600.670	
L/ VOINTIA	SUFFICIENT REVENUE TO FUND THE 2008 STIP.	ψυ,υυυ,υυυ		
San Benito COG 05-San Benito 23 \$150,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz 24 \$150,000 Madera County Transportation Commission MCTC 06-Madera 25 \$8,353,000 Los Angeles County Metropolitan	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE	\$0 \$100,000 4A2524 05-0921 RIP / 08-09 \$0 \$0 \$150,000 4C2674 06-6L05 RIP / 08-09 \$0 \$0 \$150,000 4U4124 07-9001 RIP / 08-09 \$0	2008-09 601-3008 TIF 20.30.600.670 2008-09 601-3008 TIF 20.30.600.670	\$150,000 \$150,000 \$8,353,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	P Planning, Programming and Monitoring Projects		Resolu	ution FP-08-04
26 \$425,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE	4U4134 07-9002 RIP / 08-09 \$0 \$0 \$0 \$425,000	2008-09 601-3008 TIF 20.30.600.670	\$425,000
\$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	SUFFICIENT REVENUE TO FUND THE 2008 STIP. Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925069 08-9811 RIP / 08-09 \$0 \$0 \$0 \$1,200,000	2008-09 601-3008 TIF 20.30.600.670	\$1,200,000
28 \$705,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	956523 11-7402 RIP / 08-09 \$0 \$0 \$0 \$705,000	2008-09 601-3008 TIF 20.30.600.670	\$705,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County District-County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Iministered STIP Transportation Enhancement Projects te Highway System (ADVANCEMENT)		Resolu	ution FP-08
1 \$63,000 Transportation Agency For Monterey County <u>TAMC</u> 05-Monterey	Harvey-Baker House restoration project. In Salinas, at the Salinas Intermodal Transportation Center. (Allocation from TE Reserve PPNO 1827 FY 2010-11.) Outcome/Outputs: Complete design component for restoration of historical Harvey-Baker House at the Salinas Intermodal Transportation Center (ITC). Work will include exterior painting of main house and cottage, miscellaneous exterior modifications to return to original structure and garden restoration. Train and bus passengers will be able to enjoy gardens and historical nature of the home. The Harvey-Baker House is part of several historic exhibits at the Salinas ITC that link the City's development to rail service in Salinas, including historical rail buildings and a historical train	4A2414 05-1827B RIP TE / 10-11 \$0 \$63,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$7,227 \$55,773

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. AB 3090 Re	eimbursement for Local Transit Projects		Resolut	ion MFP-08-01
1 \$6,363,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	AB 3090 Reimbursement. [This reimbursement is based on STIP Amendment 04S-071 approved at the July 2005 CTC meeting. Funds were originally programmed under PPNO 05-0924. Although the project is not yet complete (anticipated FY 2010-11), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	T168FB 05-0924B RIP / 08-09 \$0 \$0 \$0 \$0 \$0 \$6,363,000	2008-09 101-0046 PTA 30.10.070.625	\$6,363,000
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
2 \$43,800,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	AB 3090 Reimbursement. [This reimbursement is based on STIP Amendment 02S-052 approved at the April 2003 CTC meeting. Although the project is not yet complete (anticipated July 2010), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	R951TE 07-3358 RIP / 08-09 \$0 \$0 \$0 \$43,800,000	2008-09 101-0046 PTA 30.10.070.625	\$43,800,000
07-L03 Allgeles	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	Fund Amount
2.7 Aeronautic	s 2008 Program Allocations	Resolution FD	OA-2008-01
1 \$135,000 County of Lassen Lassen	Spaulding Airport Enlarge tiedown area and widen runway Las-6-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$135,000
2 \$31,500 County of Lassen Lassen	Ravendale Airport Crack seal and remark pavement Las-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$31,500
3 \$90,000 City of Eureka Humboldt	Eureka Municipal Airport Resurface runway and taxiway and repaint markings Hum-5-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$90,000
4 \$90,000 County of Placer Placer	Blue Canyon Airport Resurface runway and parking ramp Pla-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$90,000
5 \$117,000 County of Riverside Riverside	Chiriaco Summit Airport Slurry taxiway, rebuild ramp and repaint Riv-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$117,000